

Summary of Consolidated Financial Results for the First Quarter of Fiscal Year 2019 Ended March 31, 2020
<Under Japanese GAAP>

Company Name:	Sekisui Plastics Co., Ltd.
Stock Listings:	Tokyo Stock Exchange
Code Number:	4228
URL:	http://www.sekisuiplastics.co.jp
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Scheduled date for submission of quarterly financial statement:	August 9, 2019
Quarterly earnings supplementary explanatory documents:	No
Quarterly earnings results briefing:	No

(Figures rounded down to the nearest million yen)

1. Consolidated Business Results for the First Quarter FY 2019 (April 1, 2019 to June 30, 2019)

(1) Consolidated Business Results (% change from the previous year)

	Net Sales		Operating Income		Recurring Income		Net Income Attributable to Owners of the Parent	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
1st Q of FY 2019	34,546	32.3	674	50.7	633	23.6	361	6.6
1st Q of FY 2018	26,102	-0.3	447	-51.8	512	-49.3	338	-48.2

(Note) Comprehensive Income: June 30, 2019: -201 million yen (- %) June 30, 2018: -839 million yen (- %)

	Net Income Attributable to Owners of the Parent per Share	Net Income Attributable to Owners of the Parent per Share (Diluted)
	yen	yen
1st Q of FY 2019	7.97	-
1st Q of FY 2018	7.48	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	millions of yen	millions of yen	%
1st Q of FY 2019	151,274	65,774	42.5
FY 2018	152,845	67,771	42.7

(Note) Shareholders' Equity June 30, 2019: 64,258 million yen March 31, 2019: 65,193 million yen

2. Dividend Status

(Date of Record)	Dividend Per Share				
	At the end of 1st Q	At the end of 2nd Q	At the end of 3rd Q	Year-end	Full year
	yen	yen	yen	yen	yen
FY 2018	-	13.00	-	17.00	30.00
FY 2019	-				
FY 2019 (forecast)		13.00	-	17.00	30.00

Note: Recent revision of dividend estimates: No

3. Consolidated Forecast for FY2019 (April 1, 2019-March 31, 2020)

(% change from the previous year)

	Net Sales		Operating Income		Recurring Income		Net Income Attributable to Owners of the Parent		Net Income Attributable to Owners of the Parent per Share
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%	yen
Mid-term	70,300	28.8	1,600	-16.6	1,600	-17.8	1,100	-16.4	24.29
Full Year	145,000	28.8	4,900	2.4	4,800	0.5	3,200	2.3	70.65

Note: Recent revision of consolidated forecast : No

Note: Other

- (1) Significant change of subsidiary companies during the term (change of specified subsidiaries that affected the scope of consolidated reporting): No
- (2) Application of simplified accounting methods or specialized methods for quarterly consolidated financial statements: No
- (3) Changes in accounting principles, methods or reporting methods affecting the production of the consolidated financial statement (fundamental changes in main reported item for the production of the consolidated financial statement)
- a) Changes caused by revisions to accounting principles: Yes
 - b) Changes other than a) : No
 - c) Amendments to accounting estimates: No
 - d) Restatements: No
- (4) Number of shares outstanding (common stock)
- a) Number of shares outstanding at year-end (including treasury stock)

1st Q of FY2019	46,988,109 shares
FY2018	46,988,109 shares
 - b) Treasury stock at fiscal year-end

1st Q of FY2019	1,697,383 shares
FY2018	1,696,864 shares
 - c) Average number of shares outstanding during the current term (quarterly consolidated cumulative total)

1st Q of FY2019	45,291,114 shares
FY2018	45,291,889 shares

Note: The Quarterly Financial Report is not subject to the quarterly review.

Note: Explanation about appropriate use of performance forecast, other items
(notes on future-related statements etc.)

Forecasts and other forward-looking statements appearing in this report are based on company judgements formed from available information. Changing conditions in a variety of areas may cause substantial differences in the actual results.