

Summary of Consolidated Financial Results for the First Quarter of Fiscal Year 2018 Ended March 31, 2019
<Under Japanese GAAP>

Company Name:	Sekisui Plastics Co., Ltd.
Stock Listings:	Tokyo Stock Exchange
Code Number:	4228
URL:	http://www.sekisuiplastics.co.jp
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Scheduled date for submission of quarterly financial statement:	August 10, 2018
Quarterly earnings supplementary explanatory documents:	No
Quarterly earnings results briefing:	No

(Figures rounded down to the nearest million yen)

1. Consolidated Business Results for the First Quarter FY 2018 (April 1, 2018 to June 30, 2018)

(1) Consolidated Business Results (% change from the previous year)

	Net Sales		Operating Income		Recurring Income		Net Income attributable to Shareholders	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
1st Q of FY 2018	26,102	-0.3	447	-51.8	512	-49.3	338	-48.2
1st Q of FY 2017	26,184	12.9	927	16.1	1,010	66.1	653	54.0

(Note) Comprehensive Income June 30, 2018: -839 million yen (- %) June 30, 2017: 2,108 million yen (- %)

	Net Income per Share	Net Income per Share (Diluted)
	yen	yen
1st Q of FY 2018	7.48	-
1st Q of FY 2017	14.26	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	millions of yen	millions of yen	%
1st Q of FY 2018	129,889	64,566	49.2
FY 2017	131,148	66,145	49.9

(Note) Shareholders' Equity June 30, 2018: 63,882 million yen March 31, 2018: 65,414 million yen

2. Dividend Status

(Date of Record)	Dividend Per Share				
	At the end of 1st Q	At the end of 2nd Q	At the end of 3rd Q	Year-end	Full year
	yen	yen	yen	yen	yen
FY 2017	-	12.00	-	15.00	27.00
FY 2018	-				
FY 2018 (forecast)		13.00	-	17.00	30.00

Note: Recent revision of dividend estimates: No

3. Consolidated Forecast for FY2018 (April 1, 2018-March 31, 2019)

(% change from the previous year)

	Net Sales		Operating Income		Recurring Income		Net Income		Net Income per Share
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%	yen
Mid-term	57,000	4.2	2,500	-8.4	2,400	-12.2	1,600	-10.9	35.33
Full Year	120,000	7.0	6,800	28.7	6,600	28.1	4,400	27.6	97.15

Note: Recent revision of consolidated forecast : No

Note: Other

- (1) Significant change of subsidiary companies during the term (change of specified subsidiaries that affected the scope of consolidated reporting): No
- (2) Application of simplified accounting methods or specialized methods for quarterly consolidated financial statements: No
- (3) Changes in accounting principles, methods or reporting methods affecting the production of the consolidated financial statement (fundamental changes in main reported item for the production of the consolidated financial statement)
- a) Changes caused by revisions to accounting principles: No
 - b) Changes other than a) : Yes
 - c) Amendments to accounting estimates: No
 - d) Restatements: No
- (4) Number of shares outstanding (common stock)
- a) Number of shares outstanding at year-end (including treasury stock)

1st Q of FY2018	46,988,109 shares
FY2017	46,988,109 shares

 - b) Treasury stock at fiscal year-end

1st Q of FY2018	1,696,447 shares
FY2017	1,696,143 shares

 - c) Average number of shares outstanding during the current term (quarterly consolidated cumulative total)

1st Q of FY2018	45,291,889 shares
FY2017	45,860,741 shares

Note: The Quarterly Financial Report is not subject to the quarterly review.

Note: Explanation about appropriate use of performance forecast, other items (notes on future-related statements etc.)

Forecasts and other forward-looking statements appearing in this report are based on company judgements formed from available information. Changing conditions in a variety of areas may cause substantial differences in the actual results.