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Summary of Consolidated Financial Results for the First Quarter of Fiscal Year 2024 Ending March 31, 2025 <Under Japanese GAAP>

July 31, 2024

Company Name: SEKISUI KASEI CO., LTD.
 Stock Listings: Tokyo Stock Exchange
 Code Number: 4228
 URL: <https://www.sekisui-kasei.com>
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 Scheduled date to commence dividend payments: -
 Quarterly earnings supplementary explanatory documents: No
 Quarterly earnings results briefing: No

(Figures rounded down to the nearest million yen)

1. Consolidated Business Results for the First Quarter (April 1, 2024 to June 30, 2024)

(1) Consolidated Business Results (% figures represent changes from the same period of the previous year.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of the Parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
1st Q of FY 2024	33,792	9.8	(220)	-	517	-	124	-
1st Q of FY 2023	30,788	8.3	(588)	-	(88)	-	(374)	-

Note. Comprehensive Income: 1st Q of FY2024: (1,352) million yen [- %] 1st Q of FY2023: (1,268) million yen [- %]

	Net Income Attributable to Owners of the Parent per Share	Net Income Attributable to Owners of the Parent per Share (Diluted)
1st Q of FY 2024	2.75 yen	- yen
1st Q of FY 2023	(8.28) yen	- yen

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity to Total Assets
	Millions of yen	Millions of yen	%
1st Q of FY 2024	146,930	55,012	36.9
FY 2023	146,473	56,821	38.3

Reference: Equity: 1st Q of FY2024: 54,250 million yen FY2023: 56,060 million yen
 Equity: Shareholders' Equity including Accumulated Other Comprehensive Income

2. Dividend Status

(Date of Record)	Dividend per Share				
	At the end of 1st Q	At the end of 2nd Q	At the end of 3rd Q	Year-end	Full year
	yen	Yen	yen	yen	yen
FY 2023	-	3.00	-	10.00	13.00
FY 2024	-	-	-	-	-
FY 2024 (outlook)	-	3.00	-	10.00	13.00

Note. Recent revision of dividend estimates: No

3. Consolidated Outlook for FY2024 (April 1, 2024 to March 31, 2025)

(% figures represent changes from the same period of the previous year.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of the Parent		Net Income Attributable to Owners of the Parent per Share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	yen
Mid-Term	66,000	1.5	800	136.5	700	(40.1)	200	(56.5)	4.41
Full Year	132,000	1.3	2,500	98.2	2,200	(19.5)	850	(21.6)	18.73

Note. Recent revision of consolidated earnings estimates: No

Note:

- (1) Significant change of subsidiary companies during the term
(Change of specified subsidiaries that affected the scope of consolidated reporting): No
- (2) Application of special methods for quarterly consolidated financial statements: No
- (3) Changes to the accounting policy, changes or restatements of the accounting estimates
- a) Changes caused by revisions to accounting principles: Yes
 - b) Changes other than a): No
 - c) Amendments to accounting estimates: No
 - d) Restatements: No
- (4) Number of shares outstanding (common stock)
- a) Number of shares outstanding at the end of term (including treasury stock):

1st Q of FY2024	46,988,109 shares
FY2023	46,988,109 shares
 - b) Treasury stock at the end of term:

1st Q of FY2024	1,614,394 shares
FY2023	1,614,299 shares
 - c) Average outstanding shares in the period (quarterly consolidated cumulative total):

1st Q of FY2024	45,373,762 shares
1st Q of FY2023	45,273,684 shares

Note: Execution chart for audit procedures

The Financial instruments and Exchange Law does not require this brief announcement of the most recent financial statements to be subject to audit review.

Note: Remarks on appropriate use of forecasted resulted of operation and other special matters
(Cautionary statement regarding forward-looking statements)

The earnings forecasts and other forward-looking statements presented in this report are based on information available at the time of its issue and on certain assumptions that the Company considers reasonable. Forward-looking statements in no capacity represent a guarantee that the Company will achieve the stated amounts. Various factors can cause actual results to differ materially from the forecast.