

Summary of Consolidated Financial Results of Fiscal Year 2019 Ended March 31, 2020
<Under Japanese GAAP>

May 8, 2020

Company Name:	Sekisui Plastics Co., Ltd.
Stock Listings:	Tokyo Stock Exchange
Code Number:	4228
URL:	https://www.sekisuiplastics.co.jp
Representative Director:	Mr. Masato Kashiwabara, President
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Scheduled General Meeting of Shareholders:	June 24, 2020
Scheduled date for payment of dividends:	June 25, 2020
Scheduled date for submission of financial statement:	June 25, 2020
Earnings supplementary explanatory documents:	Yes
Earnings results briefing:	No

(Figures rounded down to the nearest million yen)

1. Consolidated Business Results for FY 2019 (April 1, 2019 to March 31, 2020)

(1) Consolidated Business Results

(% changes from the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of the Parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
FY 2019	136,155	20.9	3,725	-22.1	3,391	-29.0	2,323	-25.8
FY 2018	112,593	0.4	4,784	-9.4	4,776	-7.3	3,129	-9.3

(Note) Comprehensive Income: March 31, 2020: 1,619 million yen (51.9 %) March 31, 2019: 1,066 million yen (-83.6 %)

	Net Income Attributable to Owners of the Parent per Share	Net Income Attributable to Owners of the Parent per Share (Diluted)	Net income to Equity Ratio	Ordinary Income to Total Assets Ratio	Operating Income Ratio
	yen	yen	%	%	%
FY 2019	51.29	-	3.6	2.2	2.7
FY 2018	69.09	-	4.8	3.4	4.2

(Note) Equity in earnings of affiliated companies March 31, 2020: -13 million yen March 31, 2019: 0 million yen

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity to Total Assets	Net Assets per Share
	Millions of yen	Millions of yen	%	yen
FY 2019	149,103	67,217	44.1	1,450.32
FY 2018	153,491	66,960	42.5	1,439.43

(3) Consolidated Cash Flows

	Operating Activities	Investing Activities	Financing Activities	End of Year Cash and Cash Equivalents
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
FY 2019	6,486	-5,129	-2,568	9,532
FY 2018	7,156	-10,706	9,695	11,271

(Note) Shareholders' Equity: September 30, 2020: 67,413 million yen March 31, 2020: 65,685 million yen

2. Dividend Status

(Date of Record)	Dividend per Share					Total Dividend Payment (full year)	Dividend Payout Ratio (consolidated)	Dividend to equity ratio (consolidated)
	At the end of 1st Q	At the end of 2nd Q	At the end of 3rd Q	Year-end	Full year			
	yen	yen	yen	yen	yen	Millions of yen	%	%
FY 2018	-	13.00	-	17.00	30.00	1,359	43.4	2.1
FY 2019	-	13.00	-	17.00	30.00	1,359	58.5	2.1
FY2020(forecast)	-	-	-	-	-		-	

Note: Recent revision of dividend estimates: No

3. Consolidated Forecast for FY2020 (April 1, 2020 to March 31, 2021)

The consolidated forecast for fiscal year 2020 is yet to be determined, because it judged that it is difficult to make appropriate and rational calculations at this time, due to the impact of novel coronavirus. This will be promptly disclosed once it is possible to announce a rational forecast while carefully determining the impact on business results and so on.

Note:

- (1) Significant change of subsidiary companies during the term (change of specified subsidiaries that affected the scope of consolidated reporting): No
- (2) Changes to the accounting policy, changes or restatements of the accounting estimates
- a) Changes caused by revisions to accounting principles: Yes
 - b) Changes other than a): No
 - c) Amendments to accounting estimates: No
 - d) Restatements: No
- (3) Number of shares outstanding (common stock)
- a) Number of shares outstanding at the end of term (including treasury stock):

FY2019	46,988,109 shares
FY2018	46,988,109 shares
 - b) Treasury stock at the end of term:

FY2019	1,697,882 shares
FY2018	1,696,864 shares
 - c) Average outstanding shares in the period (quarterly consolidated cumulative total):

FY2019	45,290,651 shares
FY2018	45,291,579 shares

(Reference information) Summary of Non-consolidated financial results

1. Non-consolidated financial results for FY 2019 (April 1, 2019 to March 31, 2020)**(1) Non-Consolidated Business Results**

(% changes from the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
FY 2019	71,114	-6.3	2,345	-28.3	2,992	-26.8	2,087	-35.0
FY 2018	75,860	-0.1	3,272	-12.3	4,089	-3.9	3,213	26.4

	Net Income per Share	Net Income per Share (Diluted)
	yen	yen
FY 2019	46.06	-
FY 2018	70.83	-

(2) Non-Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio	Net Assets per Share
	Millions of yen	Millions of yen	%	yen
FY 2019	127,481	61,227	48.0	1,351.02
FY 2018	126,717	60,081	47.4	1,325.73

(Note) Shareholders' Equity: March 31, 2020: 61,227 million yen March 31, 2019: 60,081 million yen

Note: The Financial instruments and Exchange Law does not require this brief announcement of the most recent financial statements to be subject to audit review.

Note: Remarks on appropriate use of forecasted results of operation and other special matters

The consolidated forecast for fiscal year 2020 is yet to be determined, because it judged that it is difficult to make appropriate and rational calculations at this time, due to the impact of novel coronavirus. This will be promptly disclosed once it is possible to announce a rational forecast while carefully determining the impact on business results and so on.